

CONTROLLING OFFICER'S REPLY**DEVB(PL)145****(Question Serial No. 2998)**

Head: (91) Lands Department
Subhead (No. & title): (000) Operational expenses
Programme: (1) Land Administration
Controlling Officer: Director of Lands (Ms Bernadette LINN)
Director of Bureau: Secretary for Development

Question:

Regarding the staff establishment and operational expenses under Programme (1):

1. How many of the 2 994 employees are on the Directorate Pay Scale and what are their ranks?
2. In respect of salaries, allowances, job-related allowances and personnel related expenses, what is the amount spent on each item for the directorate staff and what are their respective percentages in the total expenses?
3. Please list the amount of expenses and non-recurrent expenditure (if any) under this programme.

Asked by: Hon LEUNG Kwok-hung (Member Question No. 28)

Reply:

1. There are 31 directorate posts working solely on land administration work under Programme (1), excluding nine directorate posts involved not only in Programme (1) but also in areas of work under other programmes. A breakdown of these posts is as follows:

Rank	No. of Posts	Salary
Deputy Director	2	\$187,750 – \$204,950 (Directorate Pay Scale Point D3)
Assistant Director	7	\$161,450 - \$176,550 (Directorate Pay Scale Point D2)
Chief Professional or equivalent	22	\$135,950 - \$148,750 (Directorate Pay Scale Point D1)
Total	31	

2. There are no separate breakdowns relating to the salaries, allowance, job-related allowances or personnel related expenses of directorate officers in respect of Programme (1).
3. The 2017-18 estimates of expenses under Programme (1) is about \$1,802 million. There is no provision for non-recurrent expenditure.

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